

2025/26 Pledge Discussion

SUMMARY OF RAISED FUNDS AND PLEDGE PROPOSAL

Summary of Accounts

Income/Cost	Value in £	Comments
Total raised for 25/26	£ 9,119.67	Total raised £6111.42 minus £498.37 spent from Tesco Fund
Underspend in 24/25 pledges	£ 1,678.13	Underspend, to be confirmed
Underspend in 24/25 costs	£ 63.00	
Total PFA Funds available to spend	£ 10,860.80	
Total in account at start of year as CHECK (provisional)	£ 10,860.80	To be updated following end of year accounts

Planning spend overview

Costs from last year	£ 237.00	Parentkind account and PFA assets
Expenses from last year	£ 2,231.79	Expenses from fundraising events
Amount proposed as cost budget	£ 300.00	
Amount proposed as buffer in account	£ 1,500.00	For start of year, can spend towards mid/end year
Total recommended for school pledge at start of year	£ 9,060.80	Note, includes specific tesco funds of £2000 (books and playground)

24/25 Pledges

Proposed pledges	Value in £	Comments
Funds for headmasters discretion	£ 2,500.00	Related to learning, e.g. books or technology that will support this
KS budgets	£ 2,450.00	Based on £10 per child, need to confirm no. of children
Trip pledges from last year	£ 750.00	Y4, Y5 & Y6 (estimated 75 children)
Small Donations (Crackers, Gifts)	£ 100.00	
Y6 activities	£ 700.00	Leavers party and SATs breakfast
Times tables rock stars	£ 200.00	Prizes and food
Tesco fund books	£ 1,000.00	
Tesco fund playground surface	£ 1,000.00	
Total Pledges	£ 8,700.00	
Additional funds PFA can authorise at start of year	£ 360.80	Total recommended spend minus £300 for expected costs
Max additional funds PFA can authorise throughout year	£ 1,860.80	Total available funds minus £300 for expected costs